



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 5/11/17

Revenue Update

- April 2017 General Revenue Report:
 - FY 2017 net general revenue collections increased 3.1% compared to FY 2016
 - Net individual income tax collections increased 3.3%
 - Net sales and use tax collections increased 2.3%
 - Net corporate income and franchise tax collections decreased 17.5%
 - Net all other collections increased 50.2%
 - Refunds decreased 4.3%

Budget Update

- FY 2018 Truly Agreed to and Finally Passed (TAFP) Budget – See DI Summary Report