



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 7/13/17

Revenue Update

- June 2017 General Revenue Report:
 - FY 2017 net general revenue collections increased 2.6% compared to FY 2016
 - Net individual income tax collections increased 1.9%
 - Net sales and use tax collections increased 2.4%
 - Net corporate income and franchise tax collections decreased 1.7%
 - Net all other collections increased 46.1%
 - Refunds increased 0.8%

Budget Update

- Spending Restrictions – see attached