



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 10/12/17

Revenue Update

- September 2017 General Revenue Report:
 - FY 2018 net general revenue collections increased 3.1% compared to FY 2017.
 - Net individual income tax collections increased 2.3%.
 - Net sales and use tax collections increased 2.4%.
 - Net corporate income and franchise tax collections increased 13%.
 - Net all other collections increased 12.4%.
 - Refunds decreased 1.7%.

Budget Update

- FY 2019 Department Request Budget has been submitted.