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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 10/13/16

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## Revenue Update

- The FY17 budget is based on projected revenue growth of 4.1%.
- September 2016 General Revenue Report:
  - FY 2017 net general revenue collections increased 3.5% compared to FY 2016
  - Net individual income tax collections increased 5.1%
  - Net sales and use tax collections increased 3.1%
  - Net corporate income and franchise tax collections decreased 26.0%
  - Net all other collections increased 21.7%
  - Refunds decreased 12.3%
- September was a good month with revenues up 5.8%, and individual income tax withholding was strong with growth of 5.6% for the year. Growth is expected to accelerate in the 2nd half of the fiscal year.

## Budget Update

- DMH FY18 High Priority Items submitted to OA Budget & Planning – see ***High Priority Budget Items for the Governor's Consideration*** document.