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# MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 11/9/17

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## Revenue Update

- October 2017 General Revenue Report:
  - FY 2018 net general revenue collections increased 4.3% compared to FY 2017.
  - Net individual income tax collections increased 4.2%.
  - Net sales and use tax collections increased 1.6%.
  - Net corporate income and franchise tax collections increased 19%.
  - Net all other collections increased 10%.
  - Refunds decreased 11.2%.

## Budget Update

- Answering questions from OA Budget and Planning and providing further information when needed as they review the FY19 DMH department request budget.
- Preparing for fiscal note season since legislation can be pre-filed beginning on December 1<sup>st</sup>.