



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 12/8/16

Revenue Update

- November 2016 General Revenue Report:
 - FY 2017 net general revenue collections increased 2.6% compared to FY 2016
 - Net individual income tax collections increased 3.2%
 - Net sales and use tax collections increased 4.7%
 - Net corporate income and franchise tax collections decreased 32.3%
 - Net all other collections increased 17.5%
 - Refunds increased 7.1%
- House, Senate and Budget & Planning staff are working on the consensus revenue estimate which will be used to balance the FY18 budget.

Budget Update

- January 4th – session begins
- On Wednesday, December 7th, the Governor released \$400,000 GR from spending restriction to allow DMH to proceed with an Emergency Room Enhancement project in Jefferson City.