

FY18 DMH Spending Restrictions					
July 1, 2017					
Dept	HB	Item	Approp	Restricted Amount	
DMH	10.105	ADA Prevention & Education Services	4649	\$136,458	1.5% rate restriction
DMH	10.110	ADA Treatment Services	4147	\$858,363	1.5% rate restriction
			2040	\$328,012	1.5% rate restriction
			8661	\$15,000	1.5% rate restriction
			9848	\$11,250	1.5% rate restriction
DMH	10.210	Adult Community Programs	2052	\$44,251	1.5% rate restriction
			2053	\$895,596	1.5% rate restriction
			2070	\$1,364,409	1.5% rate restriction
			1685	\$22,323	1.5% rate restriction
DMH	10.225	Youth Community Programs	2056	\$14,345	1.5% rate restriction
			2071	\$385,935	1.5% rate restriction
			2057	\$112,504	1.5% rate restriction
DMH	10.410	DD Community Programs	2072	\$4,831,998	1.5% rate restriction
			9411	\$369,903	1.5% rate restriction
			1919	\$60,000	1.5% rate restriction
			1928	\$63,925	1.5% rate restriction
DMH	10.410	Autism Regional Projects	8307	\$131,259	1.5% rate restriction
		<b>Subtotal - 1.5% provider rate restriction</b>		<b>\$9,645,531</b>	
DMH	10.410	DD Community Programs - Rebasing Rate Increase	2072	\$3,500,000	New funding received in the FY18 budget to address DD rate rebasing
DMH	10.090	Increased Asset Limits - DD Portion	3444	\$5,297,072	DD portion of new funding received in the FY18 budget to address the change in asset limits (HB 1565)
		<b>Total DMH GR Restrictions as of July 1, 2017</b>		<b>\$18,442,603</b>	

	<b>Dept</b>	<b>HB</b>	<b>Item</b>	<b>Approp</b>	<b>FY18 Appropriation</b>	<b>Restricted Amount</b>	<b>Impact</b>
1	DMH	10.105	ADA Prevention & Education Services	4649	865,758	136,458	1.5% provider rate reduction
2	DMH	10.110	ADA Treatment Services	4147 2040 8661 9848	42,118,058	1,212,625	1.5% provider rate reduction
3	DMH	10.210	Adult Community Programs	2052 2053 2070 1685	125,965,741	2,326,579	1.5% provider rate reduction
4	DMH	10.225	Youth Community Programs	2056 2071 2057	33,167,391	512,784	1.5% provider rate reduction
5	DMH	10.410	DD Community Programs	2072 9411 1919 1928	316,770,893	5,325,826	1.5% provider rate reduction
6	DMH	10.410	Autism Regional Projects	8307	8,881,907	131,259	1.5% provider rate reduction
7	DSS	11.455	Physician Related	8196	98,546,943	1,696,725	1.5% provider rate reduction
8	DSS	11.460	Dental	8198	478,690	89,319	1.5% provider rate reduction
9	DSS	11.470	Home Health	1797	2,469,633	32,288	1.5% provider rate reduction
10	DSS	11.480	Rehab & Specialty Services	8204	82,582,600	727,070	1.5% provider rate reduction
11	DSS	11.490	Complex Rehab Technology Services	8995	4,166,960	58,033	1.5% provider rate reduction
12	DSS	11.520	FQHC Distribution	4868	5,165,350	37,636	1.5% provider rate reduction
			<b>Total</b>		<b>721,179,924</b>	<b>12,286,602</b>	

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DMH	10.105	ADA Prevention & Education Services	4649	136,458
DMH	10.110	ADA Treatment Services	4147	858,363
			2040	328,012
			8661	15,000
			9848	11,250
DMH	10.210	Adult Community Programs	2052	44,251
			2053	895,596
			2070	1,364,409
			1685	22,323
DMH	10.225	Youth Community Programs	2056	14,345
			2071	385,935
			2057	112,504
DMH	10.410	DD Community Programs	2072	4,831,998
			9411	369,903
			1919	60,000
			1928	63,925
DMH	10.410	Autism Regional Projects	8307	131,259
DSS	11.455	Physician Related	8196	1,696,725
DSS	11.460	Dental	8198	89,319
DSS	11.470	Home Health	1797	32,288
DSS	11.480	Rehab & Specialty Services	8204	727,070
DSS	11.490	Complex Rehab Technology Services	8995	58,033
DSS	11.520	FQHC Distribution	4868	37,636
		<b>Total</b>		<b>12,286,602</b>