

DEPARTMENT OF MENTAL HEALTH
High Priority Budget Items for the Governor's Consideration
October 2016

		<u>GR</u>	<u>Federal</u>	<u>Total</u>
DBH	<u>Competency Restoration Increased Capacity in DBH</u> - to provide additional bed capacity to address the increase in orders from criminal courts for individuals committed to state psychiatric hospitals for restoration of competency to stand trial.	\$1,614,322	\$0	\$1,614,322
DBH	<u>Eastern Region Fund Switch from DSH Transfer to GR</u> - restores on-going funding for community services in the Eastern Region.	\$1,000,000	\$0	\$1,000,000
DBH	<u>Crisis Intervention Training (CIT) Expansion</u> - this funding will support further expansion of CIT into areas that are primarily rural and that do not yet have CIT Councils.	\$250,000	\$0	\$250,000
DBH	<u>Eating Disorders Council</u> - this funding will expand the Ozark Center Training Pilot Project to five additional Community Mental Health Centers, increase statewide awareness of eating disorders, continue to inform and educate healthcare professionals, and update and expand the resource listing on MOEDC.com.	\$384,000	\$0	\$384,000
DBH	<u>Recovery Housing</u> - funding to support recovery housing for 500 people annually for 40 days, providing an opportunity to gain employment and pay for long term recovery housing.	\$510,000	\$0	\$510,000
DBH	<u>Emergency Room Enhancement for Children and Adolescents</u> - would allow for adolescent services to be provided at all the Emergency Room Enhancement locations currently operating across the state as well as three expansion areas yet to be identified.	\$750,000	\$0	\$750,000
DBH	<u>Medication Cost Increase in Response to Opioid Crisis</u> - Medication-assisted treatment (MAT) is the use of medications in combination with counseling and behavioral therapies to treat substance use disorders. The need for MAT for the criminal justice population and the uninsured in Missouri has grown beyond the Division's ability to fully fund it.	\$1,000,000	\$0	\$1,000,000
DBH	<u>Recovery Community Centers</u> - to allow for the development of seven local Recovery Community Centers to provide support for individuals searching for recovery or maintaining recovery through peer support.	\$840,000	\$0	\$840,000
DBH	<u>Trauma Transition</u> - for the last seven years the Department of Mental Health has provided "Trauma Informed" training, consultation and policy development to all types of interested organizations. This funding will support an expansion of the current training capacity.	\$68,000	\$0	\$68,000

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DBH/DD <u>Caring for Missourians' Mental Health</u> - The Department of Mental Health faces a workforce crisis. This funding would support a strategy to address these workforce needs in consultation with the leadership of Missouri's two-year and four-year public institutions of higher education.	\$12,275,000	\$0	\$12,275,000
DBH/DD <u>DMH Vehicle Replacements</u> - replacement of the highest mileage vehicles in the Department of Mental Health (DMH) fleet is critical for client and staff safety. This funding will support the replacement of 73 of the highest mileage (exceeding 150,000 miles) vehicles.	\$1,472,826	\$0	\$1,472,826
DBH/DD <u>Co-occurring Behavioral Health and Developmental Disabilities</u> - funding to better serve individuals with co-occurring behavioral health and developmental disabilities.	\$2,491,993	\$4,111,368	\$6,603,361
DD <u>Building Employment Capacity</u> - to assist with the implementation of evidence-based practices of supported employment and customized employment.	\$0	\$180,000	\$180,000
DD <u>St. Louis County Privatized Case Management</u> - this funding will allow the Division to begin privatizing case management in St. Louis County.	\$2,716,863	\$1,993,854	\$4,710,717
DD <u>Standardization of DD Rates</u> - this item would provide funding to bring the lowest DD rates up to the standardized rates developed by the Division for each service category.	\$76,636,092	\$132,067,863	\$208,703,955
DD <u>Non-Medicaid Case Management</u> - to provide mandated service coordination to approximately 4,000 individuals who are served by county and not-for-profit entities and who are not Medicaid eligible.	\$7,553,665	\$0	\$7,553,665
Total	\$109,562,761	\$138,353,085	\$247,915,846