

DEPARTMENT OF MENTAL HEALTH	GR	Federal	Other	Total	FTE
Governor's Recommendation	\$913,901,922	\$1,481,953,749	\$46,739,512	\$2,442,595,183	7,235.77
House Action:					
Governor's Amendment State Opioid Response Grant		\$4,500,000		\$4,500,000	
DMH Utilization Increase (DBH and DD) (Reserved for FY20 Supplemental)	(\$18,760,385)	(\$19,949,369)		(\$38,709,754)	
DMH Utilization Increase (DD)	(\$7,500,000)	(\$14,295,990)		(\$21,795,990)	
DD Provider Rate Stabilization	\$7,500,000	\$14,295,990		\$21,795,990	
CCBHCs NDI	(\$500,000)	(\$762,311)		(\$1,262,311)	
Fulton State Hospital SORTS Ward Expansion				\$0	(25.20)
Eastern Region Community Access to Care		\$1,000,000		\$1,000,000	
Governor's Amendment Non-Residential Waiver Services (1.5% Provider Rate)	\$1,425,479	\$2,716,910		\$4,142,389	
Subtotal of House Action:	(\$17,834,906)	(\$12,494,770)	\$0	(\$30,329,676)	(25.20)
Total with House Action:	\$896,067,016	\$1,469,458,979	\$46,739,512	\$2,412,265,507	7,210.57