



MENTAL HEALTH COMMISSION – BUDGET PRESENTATION 6/18/19

Revenue Update

- Consensus Revenue Estimate (CRE) - Net general revenue collections in FY20 are expected to be \$9.822 billion which represents growth of 2.0%. Additionally, the revised the FY19 CRE estimates growth at \$9.629 billion, or 1.7%.
- May 2019 General Revenue Report:
 - FY 2019 net general revenue collections increased 2.1% compared to FY 2018.
 - Net individual income tax collections increased 1.4%.
 - Net sales and use tax collections increased 2.5%.
 - Net corporate income and franchise tax collections increased 18.8%.
 - Net all other collections increased 22.5%.
 - Refunds decreased 9.9%.

Budget Update

- The FY20 Budget was signed by Governor Parson on June 10th. There were no vetoes.