

Waitlist Update

The Division of Developmental Disabilities (DD) implemented a waitlist for waiver services on July 1, 2019. The Governor Recommended budget included \$30.3M for 1,302 individuals with disabilities to access both residential and in-home services. The TAFP budget included only \$8.5M, which will fund services for about 444 individuals in this fiscal year. The Division will monitor funding on a monthly basis. In-home services will be limited to 30 new individuals a month and residential services will be limited to 5 new individuals per month. (Residential services are the most costly services funded by the division, and historically 23 people per month have been added.)

Current Plan

Waiver	Budget	Estimated New Enrollees	FY 19 Enrollees
Comprehensive/Residential	\$4,645,260	60	276 (estimate)
Community Support/In Home	\$2,562,201	180	856 (estimate)
Partnership for Hope	\$ 658,304	180	142 (estimate)
Total	\$8,498,728	444	1,274

Note: \$632k has been set aside for 24 MOCCD/Lopez kids expected to transition to a different waiver in FY20.